

**AN ORDINANCE AMENDING GENERAL CAPITAL IMPROVEMENT PROJECT
ORDINANCE, FISCAL YEAR 2011-12, AS AMENDED, THE SAME BEING ORDINANCE
#14139**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM:

Section 1. Section 1, "Description of Projects", is hereby amended as follows:

Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
CULTURE & RECREATION				
13	East End Park / ED Mickle Rec Center Upgrade	151,000	(561)	150,439
17	Garrett Road Park Upgrade	501,819	(76,197)	425,622
18	Grant Park Upgrade	33,558	(2,500)	31,058
22	Lyon Park Upgrade	673,000	(56,629)	616,371
23	Long Meadow Park Renovation	495,494	(4,841)	490,653
24	Morreene Road Park Upgrade	653,673	(130,603)	523,070
25	Northgate Park Renovation	314,000	(1,161)	312,839
27	North South Greenway Upgrade	56,800	(32,191)	24,609
32	Park Renovations	1,143,289	100,000	1,243,289
34	Piney Woods Upgrade	372,167	(156,956)	215,211
37	Shady Oaks Upgrade	12,713	(645)	12,068
38	Sherwood Park Upgrade	401,416	(135,793)	265,623
42	System-wide Park Signage	750,000	(100,000)	650,000
46	Weaver Street Center & Park Upgrade	563,063	(1,213)	561,850
49	White Oak Park Upgrade	13,504	(710)	12,794
GENERAL SERVICES				
15	DPR Operations Facility	1,586,545	600,000	2,186,545
TOTAL APPROPRIATIONS		7,722,041	-	7,722,041
TOTAL CULTURE & RECREATION		67,966,115	(600,000)	67,366,115
TOTAL GENERAL SERVICES		29,779,634	600,000	30,379,634
Number	Subsection	Current Budget	Proposed Amendment	Proposed New Budget
CULTURE & RECREATION				
13	2005 GO Bonds	151,000	(561)	150,439
17	2005 GO Bonds	501,819	(76,197)	425,622
18	2005 GO Bonds	33,558	(2,500)	31,058
22	2005 GO Bonds	673,000	(56,629)	616,371
23	2005 GO Bonds	495,494	(4,841)	490,653
24	2005 GO Bonds	653,673	(130,603)	523,070
25	2005 GO Bonds	314,000	(1,161)	312,839
27	2005 GO Bonds	56,800	(32,191)	24,609
32	2005 GO Bonds	1,143,289	100,000	1,243,289
34	2005 GO Bonds	372,167	(156,956)	215,211
37	2005 GO Bonds	12,713	(645)	12,068
38	2005 GO Bonds	401,416	(135,793)	265,623
42	2005 GO Bonds	750,000	(100,000)	650,000
46	2005 GO Bonds	563,063	(1,213)	561,850
49	2005 GO Bonds	13,504	(710)	12,794
GENERAL SERVICES				
15	2005 GO Bonds	1,586,545	600,000	2,186,545
TOTAL REVENUES		7,722,041	-	7,722,041
TOTAL CULTURE & RECREATION		67,966,115	(600,000)	67,366,115
TOTAL GENERAL SERVICES		29,779,634	600,000	30,379,634

Section 2. The City Clerk shall file a copy of this ordinance with the Finance Officer and Budget and Management Services Director. A copy of this ordinance shall be filed in the office of the City Clerk and shall be available for public inspection as provided by law.

Section 3. This ordinance shall be in full force and effect from and after its passage.

BY ORDER OF THE CITY COUNCIL OF THE CITY OF DURHAM, THIS THE 16th DAY OF APRIL, 2012.